

Ideal Safe + Smart State

- Functioning Integrated Management System
- High level of data inputs and improved analytical processes
- Leverage economic development opportunities
- Additional Sources of Revenue
- Improved Connectivity with Citizens

SAFE + SMART USE CASES: HOW CITY LIVING COULD CHANGE

IDEAL SAFE + SMART NEWARK, DE

ANATOMY OF IDEAL SAFE + SMART NEWARK: TECH PERSPECTIVE

Future Phases: Scale Up

- Keep building on the foundation in future phases by ensuring that future investments by City – no matter where – have the capability to provide input to a city-level information management platform (i.e., use open technologies that can plug into the main system)

FUTURE PHASES

INFORMATION TECHNOLOGY TECHNOLOGY RECOMMENDATIONS

Expand Capabilities of Geographic Information System (GIS) Platform
Tags: Future Phase

Observed Challenge/Risk: The city has developed a reputation for being a smart city, but the current GIS platform is outdated and does not provide the level of detail and accuracy needed to support the city's growing population and economic development. The current GIS platform is outdated and does not provide the level of detail and accuracy needed to support the city's growing population and economic development.

Potential Impact: The current GIS platform is outdated and does not provide the level of detail and accuracy needed to support the city's growing population and economic development. The current GIS platform is outdated and does not provide the level of detail and accuracy needed to support the city's growing population and economic development.

Identified Solution/Action Plan: Upgrade the GIS platform to a modern, cloud-based system that provides the level of detail and accuracy needed to support the city's growing population and economic development. Upgrade the GIS platform to a modern, cloud-based system that provides the level of detail and accuracy needed to support the city's growing population and economic development.

ROM Cost: \$500,000 - \$800,000 depending on the current GIS platform and the level of detail and accuracy needed to support the city's growing population and economic development.

SECURITY

Implement Crisis Communications & Alerting System
Tags: First Phase, Foundational

Observed Challenge/Risk: The city currently lacks a centralized system for crisis communications and alerting. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for crisis communications and alerting. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for crisis communications and alerting. Implement a centralized system for crisis communications and alerting.

ROM Cost: \$100,000 - \$200,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

ENERGY RECOMMENDATIONS

Solution for Substation Automation and Modernization
Tags: Future Phase

Observed Challenge/Risk: The city currently lacks a centralized system for substation automation and modernization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for substation automation and modernization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for substation automation and modernization. Implement a centralized system for substation automation and modernization.

ROM Cost: \$500,000 - \$800,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

ENERGY + WATER RECOMMENDATIONS

Solution for Power Optimization
Tags: Future Phase

Observed Challenge/Risk: The city currently lacks a centralized system for power optimization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for power optimization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for power optimization. Implement a centralized system for power optimization.

ROM Cost: \$500,000 - \$800,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

First Phase: Build on Strong Foundation

- Address immediate needs/take best advantage of emerging opportunities, but find ways which also build the foundational elements for a Safe + Smart City.
- Leverage existing assets and opportunities, but perhaps expand upon them
- Look at strengthening operation of specific infrastructure assets as well as beginning to develop integrated

FIRST PHASE

INFORMATION TECHNOLOGY TECHNOLOGY RECOMMENDATIONS

Citizen Engagement Portal
Tags: First Phase, Foundational

Observed Challenge/Risk: The city currently lacks a centralized system for citizen engagement. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for citizen engagement. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for citizen engagement. Implement a centralized system for citizen engagement.

ROM Cost: \$100,000 - \$200,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

SECURITY

Implement Crisis Communications & Alerting System
Tags: First Phase, Foundational

Observed Challenge/Risk: The city currently lacks a centralized system for crisis communications and alerting. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for crisis communications and alerting. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for crisis communications and alerting. Implement a centralized system for crisis communications and alerting.

ROM Cost: \$100,000 - \$200,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

ENERGY RECOMMENDATIONS

Solution for Substation Automation and Modernization
Tags: First Phase, Foundational

Observed Challenge/Risk: The city currently lacks a centralized system for substation automation and modernization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for substation automation and modernization. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for substation automation and modernization. Implement a centralized system for substation automation and modernization.

ROM Cost: \$500,000 - \$800,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

WATER RECOMMENDATIONS

Water Reservoir and Potable Water Supply Safety
Tags: First Phase, Foundational

Observed Challenge/Risk: The city currently lacks a centralized system for water reservoir and potable water supply safety. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Potential Impact: The city currently lacks a centralized system for water reservoir and potable water supply safety. This system is critical for the city to respond to emergencies and provide timely information to citizens.

Identified Solution/Action Plan: Implement a centralized system for water reservoir and potable water supply safety. Implement a centralized system for water reservoir and potable water supply safety.

ROM Cost: \$500,000 - \$800,000 depending on the current system and the level of detail and accuracy needed to support the city's growing population and economic development.

Newark Positioned to be Safe + Smart Cities Model

- Visionary, innovative leadership
- Practice holistic team governance (not siloed)
- Possession of unique assets)
- Core values in line with safe + smart values, so technology can simply enhance the ability to achieve goals.

NEWARK, DE

BLUEPRINT RECOMMENDATIONS KEY

All recommendations are aligned with Newark, DE's core values and address key opportunities and benefits. All recommendations indicate how technology can play a role in hardening resiliency and optimizing operations of the City of Newark, DE.

Suggested Timing:

First Phase: start these components within 0-6 months because recommendation is considered to be critical, foundational, or already existing/planned project, or it is a quick win

Future Phase: start these components between 6-18 month if possible

Why First Phase Timing?

Critical – potential for high impact and/or high level of risk of harm to City if no action

Foundational – includes a necessary prerequisite step needed to conduct other activities in future phases

Existing/Planned Project: Already in process or planned by City

Quick Win: Low to no cost to implement; easy to implement; and would be likely to accrue immediate benefits

Costs are Rough Order of Magnitude (ROM) costs.

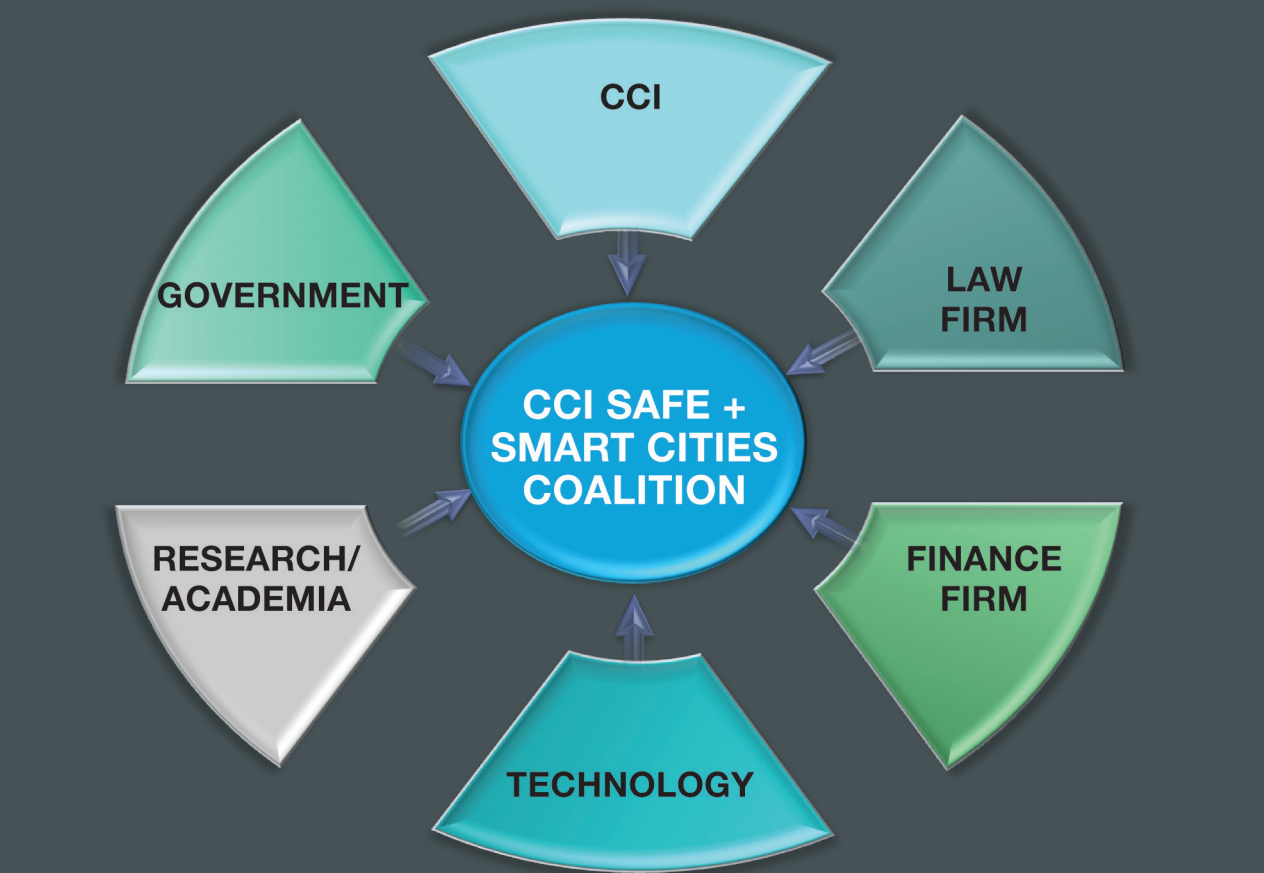
Key Characteristics:

- Offers benefits to multiple departments or solves multiple challenges
- Potential for new source of revenue generation
- Improves operational effectiveness
- Hardens Resiliency/Safety
- Extends or optimizes usage of existing assets
- Improves community cohesion and inclusion
- Economic development tool (attracts businesses or helps keep key businesses; helps local businesses connect to customers; encourages commerce)

About CCI Safe + Smart Cities

The Chesapeake Crescent Initiative (CCI), a public-private collaborative to support technological innovation, is leading a "Safe + Smart Cities" coalition to help cities optimize their operational performance and harden their resiliency through the efficient use of technology.

The Coalition – made up of world-class experts from technology industries (Cisco, Schneider Electric, AtHoc, Verint Systems, Priority 5 Holdings), academic and research institutions (Woodrow Wilson International Center for Scholars, the University of Delaware, Virginia Tech, and the University of Maryland), government, the law (Holland & Knight), and the financial sector (National Standard Finance, LLC) – has agreed to provide pro-bono expertise and recommendations to the pilot municipalities through a collaborative framework and multi-step process.



Coalition Objectives

- The Coalition aims to develop a tangible, actionable and comprehensive "safe + smart cities" approach that can:
- improve the overall operations and management of local government, both in the day to day as well as in times of adversity;
 - expand capabilities in urban data collection, analysis, and dissemination;
 - develop beneficial new linkages among community residents;
 - help democratize and expand individual citizens' participation in government; and
 - create a replicable public-private collaborative model.

Pilot Process



About CCI

CCI is a regional (VA-MD-DE-DC) collaborative to advance innovation in life sciences, security, and energy through new models of government (federal, state, and local), university and private enterprise collaboration.

Launched in 2008 by George Vradenburg and Herb Miller, along with the Governors of Maryland and Virginia and Mayor of DC, to fill a gap in our region's global competitiveness, particularly with respect to technology and innovation.

CHESAPEAKECRESCENT.ORG

NEWARK, DE

CCI SAFE + SMART CITIES BLUEPRINT

2015
CHESAPEAKE CRESCENT INITIATIVE
energy | life sciences | security